2010-HC Facilities Department – Backlog of PM Work Orders

Performance Measure

Total number of Backlogged PM's more than 30 days old. Report will be data as of the first of each month.
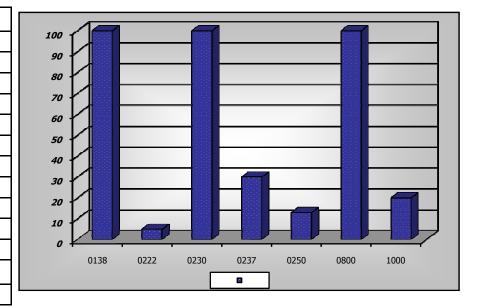
This includes all Labor Groups: Bldg Services, Maintenance, Trades, and HVAC.

Objective

The goal is to have no PM's over 30 days old.

Analysis

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	0138	0222	0230	0237	0250	0800	1000
Jan	72	5	71	20	3	16	5
Feb	13	0	92	7	3	35	7
Mar	23	0	19	3	7	50	8
Apr							
May							
Jun							
Jul							
Aug							
Sep							
Oct							
Nov							
Dec							
YTD							